

TREASURER'S REPORT
February 23, 2023

Revenues and expenses are tracking at the same pace as the last few months. Pledges are coming in likely to hit goal. Expenses are under control, with only utilities above budget. At this rate we are likely to stay within the budget by the end of the fiscal year.

E-mails have been issued to team leaders and those with budget responsibilities to send in budget requests for next fiscal year. The Finance Committee will have those in hand for review March 21.

Michael Griffith, Treasurer