

May 23, 2022 Treasurer's Comments

- I am working with KP in a training mode. It is going quite well. She catches on quickly and is very organized.
- During May we held two Budget Forums. They were minimally attended but there were some great questions. I believe that the Forums were crucial in allowing the Annual Congregational Meeting to go smoothly. The Budget was voted on and approved by the Congregation.
- The plant sale was a success on Saturday. I do not yet know the results, but the funds will be going toward the Grow Getters Fund (APPTC checking account).
- The projection still shows a surplus expected. However, we still have seven weeks left and I imagine that many of the teams will be assessing their budgets. I expect some additional spending as we near the end of the year. I have hopes that the Board will approve to move forward on the lighting maintenance that is so urgently needed to use some of that surplus.

In Covenant,

Gail Meyers
Treasurer